



Tribunal Electoral del Estado
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb/2016

Ucr: Supervisor

Fecha y hora de impresión 09:18 a.m. 09/mar/2016

Objeto del Gasto		Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$12,714,058.00	\$12,714,058.00	\$0.00	\$1,737,671.65	\$10,976,386.35	\$10,976,386.35	\$1,691,135.73	\$1,691,135.73	\$46,535.92
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,693,292.00	\$2,693,292.00	\$0.00	\$355,441.48	\$2,337,850.52	\$2,337,850.52	\$355,441.48	\$355,441.48	\$0.00
1130	Sueldos base al personal permanente	\$2,693,292.00	\$2,693,292.00	\$0.00	\$355,441.48	\$2,337,850.52	\$2,337,850.52	\$355,441.48	\$355,441.48	\$0.00
1132	Sueldo Base al Personal de Confianza	\$2,693,292.00	\$2,693,292.00	\$0.00	\$355,441.48	\$2,337,850.52	\$2,337,850.52	\$355,441.48	\$355,441.48	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,306,336.00	\$9,306,336.00	\$0.00	\$1,274,881.48	\$8,031,454.52	\$8,031,454.52	\$1,274,881.48	\$1,274,881.48	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,582,020.00	\$1,582,020.00	\$0.00	\$0.00	\$1,582,020.00	\$1,582,020.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$334,481.00	\$334,481.00	\$0.00	\$0.00	\$334,481.00	\$334,481.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,247,539.00	\$1,247,539.00	\$0.00	\$0.00	\$1,247,539.00	\$1,247,539.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$7,724,316.00	\$7,724,316.00	\$0.00	\$1,274,881.48	\$6,449,434.52	\$6,449,434.52	\$1,274,881.48	\$1,274,881.48	\$0.00
1341	Compensaciones	\$7,724,316.00	\$7,724,316.00	\$0.00	\$1,274,881.48	\$6,449,434.52	\$6,449,434.52	\$1,274,881.48	\$1,274,881.48	\$0.00
1400	SEGURIDAD SOCIAL	\$607,654.00	\$607,654.00	\$0.00	\$90,700.29	\$516,953.71	\$516,953.71	\$44,164.37	\$44,164.37	\$46,535.92
1410	Aportaciones de seguridad social	\$607,654.00	\$607,654.00	\$0.00	\$90,700.29	\$516,953.71	\$516,953.71	\$44,164.37	\$44,164.37	\$46,535.92
1411	Aportaciones de seguridad social	\$607,654.00	\$607,654.00	\$0.00	\$90,700.29	\$516,953.71	\$516,953.71	\$44,164.37	\$44,164.37	\$46,535.92
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$106,776.00	\$106,776.00	\$0.00	\$16,648.40	\$90,127.60	\$90,127.60	\$16,648.40	\$16,648.40	\$0.00
1540	Prestaciones contractuales	\$106,776.00	\$106,776.00	\$0.00	\$16,648.40	\$90,127.60	\$90,127.60	\$16,648.40	\$16,648.40	\$0.00
1541	Prestaciones contractuales	\$106,776.00	\$106,776.00	\$0.00	\$16,648.40	\$90,127.60	\$90,127.60	\$16,648.40	\$16,648.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$333,315.00	\$333,315.00	\$-6,685.77	\$75,404.16	\$165,000.00	\$251,225.07	\$75,404.16	\$75,404.16	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$50,000.00	\$50,000.00	\$1,190.00	\$20,732.53	\$30,457.47	\$30,457.47	\$20,732.53	\$20,732.53	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$25,000.00	\$0.00	\$13,620.12	\$11,379.88	\$11,379.88	\$13,620.12	\$13,620.12	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$25,000.00	\$0.00	\$13,620.12	\$11,379.88	\$11,379.88	\$13,620.12	\$13,620.12	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$25,000.00	\$25,000.00	\$0.00	\$6,248.66	\$18,751.34	\$18,751.34	\$6,248.66	\$6,248.66	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$25,000.00	\$25,000.00	\$0.00	\$6,248.66	\$18,751.34	\$18,751.34	\$6,248.66	\$6,248.66	\$0.00
2150	Material impreso e información digital	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$1,000.00	\$673.75	\$326.25	\$326.25	\$673.75	\$673.75	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$1,000.00	\$673.75	\$326.25	\$326.25	\$673.75	\$673.75	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$55,000.00	\$55,000.00	\$0.00	\$11,479.94	\$43,520.06	\$43,520.06	\$11,479.94	\$11,479.94	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	\$50,000.00	\$0.00	\$10,565.12	\$39,434.88	\$39,434.88	\$10,565.12	\$10,565.12	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	\$50,000.00	\$0.00	\$10,565.12	\$39,434.88	\$39,434.88	\$10,565.12	\$10,565.12	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$5,000.00	\$0.00	\$914.82	\$4,085.18	\$4,085.18	\$914.82	\$914.82	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$5,000.00	\$0.00	\$914.82	\$4,085.18	\$4,085.18	\$914.82	\$914.82	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$9,348.74	\$9,348.74	\$0.00	\$0.00	\$9,348.74	\$9,348.74	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$0.00	\$848.73	\$848.73	\$0.00	\$0.00	\$848.73	\$848.73	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$0.00	\$848.73	\$848.73	\$0.00	\$0.00	\$848.73	\$848.73	\$0.00
2480	Materiales complementarios	\$0.00	\$0.00	\$8,500.01	\$8,500.01	\$0.00	\$0.00	\$8,500.01	\$8,500.01	\$0.00
2481	Materiales complementarios	\$0.00	\$0.00	\$8,500.01	\$8,500.01	\$0.00	\$0.00	\$8,500.01	\$8,500.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$198,788.00	\$198,788.00	\$251.00	\$195,251.00	\$3,788.00	\$3,788.00	\$30,251.00	\$30,251.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$198,788.00	\$198,788.00	\$251.00	\$195,251.00	\$3,788.00	\$3,788.00	\$30,251.00	\$30,251.00	\$0.00
2611	Combustibles	\$0.00	\$0.00	\$198,788.00	\$198,788.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$0.00	\$251.00	\$251.00	\$0.00	\$0.00	\$251.00	\$251.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$29,527.00	\$29,527.00	\$-17,475.51	\$3,591.95	\$8,459.54	\$8,459.54	\$3,591.95	\$3,591.95	\$0.00
2940	Relaciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$29,527.00	\$29,527.00	\$-17,475.51	\$3,591.95	\$8,459.54	\$8,459.54	\$3,591.95	\$3,591.95	\$0.00
2941	Relaciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$29,527.00	\$29,527.00	\$-17,475.51	\$3,591.95	\$8,459.54	\$8,459.54	\$3,591.95	\$3,591.95	\$0.00



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Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$1,800,837.00	\$3,765.77	\$395,019.45	\$1,409,583.32	\$188,895.55	\$206,123.90	\$1,615,707.22	\$163,508.27	\$163,508.27	\$25,387.28
3100	SERVICIOS BASICOS	\$226,075.00	\$974.40	\$38,173.21	\$188,876.19	\$38,173.21	\$0.00	\$188,876.19	\$38,173.21	\$38,173.21	\$0.00
3110	Energía eléctrica	\$66,000.00	\$0.00	\$10,139.00	\$55,861.00	\$10,139.00	\$0.00	\$55,861.00	\$10,139.00	\$10,139.00	\$0.00
3111	Energía eléctrica	\$66,000.00	\$0.00	\$10,139.00	\$55,861.00	\$10,139.00	\$0.00	\$55,861.00	\$10,139.00	\$10,139.00	\$0.00
3130	Agua	\$0.00	\$974.40	\$487.20	\$487.20	\$487.20	\$0.00	\$487.20	\$487.20	\$487.20	\$0.00
3131	Agua	\$0.00	\$974.40	\$487.20	\$487.20	\$487.20	\$0.00	\$487.20	\$487.20	\$487.20	\$0.00
3140	Telefonía tradicional	\$69,409.00	\$0.00	\$7,046.00	\$62,363.00	\$7,046.00	\$0.00	\$62,363.00	\$7,046.00	\$7,046.00	\$0.00
3141	Telefonía tradicional	\$69,409.00	\$0.00	\$7,046.00	\$62,363.00	\$7,046.00	\$0.00	\$62,363.00	\$7,046.00	\$7,046.00	\$0.00
3150	Telefonía celular	\$28,632.00	\$0.00	\$4,110.00	\$24,522.00	\$4,110.00	\$0.00	\$24,522.00	\$4,110.00	\$4,110.00	\$0.00
3151	Telefonía celular	\$28,632.00	\$0.00	\$4,110.00	\$24,522.00	\$4,110.00	\$0.00	\$24,522.00	\$4,110.00	\$4,110.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$39,404.00	\$0.00	\$3,917.00	\$35,487.00	\$3,917.00	\$0.00	\$35,487.00	\$3,917.00	\$3,917.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$39,404.00	\$0.00	\$3,917.00	\$35,487.00	\$3,917.00	\$0.00	\$35,487.00	\$3,917.00	\$3,917.00	\$0.00
3180	Servicios postales y telegráficos	\$22,630.00	\$0.00	\$12,474.01	\$10,155.99	\$12,474.01	\$0.00	\$10,155.99	\$12,474.01	\$12,474.01	\$0.00
3181	Servicios postales y telegráficos	\$22,630.00	\$0.00	\$12,474.01	\$10,155.99	\$12,474.01	\$0.00	\$10,155.99	\$12,474.01	\$12,474.01	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$549,561.00	-\$11,227.51	\$28,769.16	\$509,564.33	\$3,249.16	\$25,520.00	\$535,084.33	\$3,249.16	\$3,249.16	\$0.00
3220	Arrendamiento de edificios	\$504,000.00	-\$12,156.67	\$0.00	\$491,843.33	\$0.00	\$0.00	\$491,843.33	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$504,000.00	-\$12,156.67	\$0.00	\$491,843.33	\$0.00	\$0.00	\$491,843.33	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$27,840.00	\$929.16	\$28,769.16	\$0.00	\$3,249.16	\$25,520.00	\$25,520.00	\$3,249.16	\$3,249.16	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$27,840.00	\$929.16	\$28,769.16	\$0.00	\$3,249.16	\$25,520.00	\$25,520.00	\$3,249.16	\$3,249.16	\$0.00
3270	Arrendamiento de activos intangibles	\$17,721.00	\$0.00	\$0.00	\$17,721.00	\$0.00	\$0.00	\$17,721.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$17,721.00	\$0.00	\$0.00	\$17,721.00	\$0.00	\$0.00	\$17,721.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$291,000.00	\$8,512.20	\$152,722.20	\$146,790.00	\$27,487.20	\$125,235.00	\$272,025.00	\$27,487.20	\$27,487.20	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$2,712.20	\$2,712.20	\$0.00	\$2,712.20	\$0.00	\$0.00	\$2,712.20	\$2,712.20	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$2,712.20	\$2,712.20	\$0.00	\$2,712.20	\$0.00	\$0.00	\$2,712.20	\$2,712.20	\$0.00
3380	Servicios de vigilancia	\$145,000.00	\$0.00	\$144,210.00	\$790.00	\$18,975.00	\$125,235.00	\$126,025.00	\$18,975.00	\$18,975.00	\$0.00
3381	Servicios de vigilancia	\$145,000.00	\$0.00	\$144,210.00	\$790.00	\$18,975.00	\$125,235.00	\$126,025.00	\$18,975.00	\$18,975.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$40,820.00	\$0.00	\$38,752.12	\$2,067.88	\$38,752.12	\$0.00	\$2,067.88	\$38,752.12	\$38,752.12	\$0.00
3410	Servicios financieros y bancarios	\$4,536.00	\$0.00	\$2,468.48	\$2,067.52	\$2,468.48	\$0.00	\$2,067.52	\$2,468.48	\$2,468.48	\$0.00
3411	Servicios financieros y bancarios	\$4,536.00	\$0.00	\$2,468.48	\$2,067.52	\$2,468.48	\$0.00	\$2,067.52	\$2,468.48	\$2,468.48	\$0.00
3450	Seguro de bienes patrimoniales	\$36,284.00	\$0.00	\$36,283.64	\$0.36	\$36,283.64	\$0.00	\$0.36	\$36,283.64	\$36,283.64	\$0.00
3451	Seguro de bienes patrimoniales	\$36,284.00	\$0.00	\$36,283.64	\$0.36	\$36,283.64	\$0.00	\$0.36	\$36,283.64	\$36,283.64	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$187,988.00	\$2,106.68	\$80,952.48	\$109,142.20	\$25,583.58	\$55,368.90	\$164,511.10	\$25,583.58	\$25,583.58	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$93,544.00	\$0.00	\$7,576.20	\$85,967.80	\$7,576.20	\$0.00	\$85,967.80	\$7,576.20	\$7,576.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$93,544.00	\$0.00	\$7,576.20	\$85,967.80	\$7,576.20	\$0.00	\$85,967.80	\$7,576.20	\$7,576.20	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$66,444.00	\$598.68	\$67,042.68	\$0.00	\$11,673.78	\$55,368.90	\$55,368.90	\$11,673.78	\$11,673.78	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$66,444.00	\$598.68	\$67,042.68	\$0.00	\$11,673.78	\$55,368.90	\$55,368.90	\$11,673.78	\$11,673.78	\$0.00



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3590	Servicios de jardinería y fumigación	\$28,000.00	\$0.00	\$28,000.00	\$4,825.60	\$23,174.40	\$4,825.60	\$0.00	\$23,174.40	\$4,825.60	\$4,825.60	\$0.00
3591	Servicios de jardinería y fumigación	\$28,000.00	\$0.00	\$28,000.00	\$4,825.60	\$23,174.40	\$4,825.60	\$0.00	\$23,174.40	\$4,825.60	\$4,825.60	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$37,735.00	\$2,000.00	\$39,735.00	\$1,625.00	\$38,110.00	\$1,625.00	\$0.00	\$38,110.00	\$1,625.00	\$1,625.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,000.00	\$1,000.00	\$990.00	\$10.00	\$990.00	\$0.00	\$10.00	\$990.00	\$990.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,000.00	\$1,000.00	\$990.00	\$10.00	\$990.00	\$0.00	\$10.00	\$990.00	\$990.00	\$0.00
3750	Viáticos en el país	\$37,735.00	\$0.00	\$37,735.00	\$384.00	\$37,351.00	\$384.00	\$0.00	\$37,351.00	\$384.00	\$384.00	\$0.00
3751	Viáticos en el país	\$37,735.00	\$0.00	\$37,735.00	\$384.00	\$37,351.00	\$384.00	\$0.00	\$37,351.00	\$384.00	\$384.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,000.00	\$1,000.00	\$251.00	\$749.00	\$251.00	\$0.00	\$749.00	\$251.00	\$251.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,000.00	\$1,000.00	\$251.00	\$749.00	\$251.00	\$0.00	\$749.00	\$251.00	\$251.00	\$0.00
3800	SERVICIOS OFICIALES	\$47,963.00	\$1,400.00	\$49,363.00	\$1,400.00	\$47,963.00	\$1,400.00	\$0.00	\$47,963.00	\$1,400.00	\$1,400.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
3850	Gastos de representación	\$47,963.00	\$0.00	\$47,963.00	\$0.00	\$47,963.00	\$0.00	\$0.00	\$47,963.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$47,963.00	\$0.00	\$47,963.00	\$0.00	\$47,963.00	\$0.00	\$0.00	\$47,963.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$378,695.00	\$0.00	\$378,695.00	\$52,625.28	\$326,069.72	\$52,625.28	\$0.00	\$326,069.72	\$27,238.00	\$27,238.00	\$25,387.28
3920	Impuestos y derechos	\$26,188.00	\$0.00	\$26,188.00	\$3,216.00	\$22,972.00	\$3,216.00	\$0.00	\$22,972.00	\$3,216.00	\$3,216.00	\$0.00
3921	Impuestos y derechos	\$26,188.00	\$0.00	\$26,188.00	\$3,216.00	\$22,972.00	\$3,216.00	\$0.00	\$22,972.00	\$3,216.00	\$3,216.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$352,507.00	\$0.00	\$352,507.00	\$49,409.28	\$303,097.72	\$49,409.28	\$0.00	\$303,097.72	\$24,022.00	\$24,022.00	\$25,387.28
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$352,507.00	\$0.00	\$352,507.00	\$49,409.28	\$303,097.72	\$49,409.28	\$0.00	\$303,097.72	\$24,022.00	\$24,022.00	\$25,387.28
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$2,920.00	\$2,920.00	\$2,920.00	\$0.00	\$2,920.00	\$0.00	\$0.00	\$2,920.00	\$2,920.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$2,920.00	\$2,920.00	\$2,920.00	\$0.00	\$2,920.00	\$0.00	\$0.00	\$2,920.00	\$2,920.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$2,920.00	\$2,920.00	\$2,920.00	\$0.00	\$2,920.00	\$0.00	\$0.00	\$2,920.00	\$2,920.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$2,920.00	\$2,920.00	\$2,920.00	\$0.00	\$2,920.00	\$0.00	\$0.00	\$2,920.00	\$2,920.00	\$0.00
Total		\$14,848,210.00	\$0.00	\$14,848,210.00	\$13,352,401.61	\$1,495,808.39	\$2,004,891.36	\$11,347,510.25	\$12,843,718.64	\$1,932,968.16	\$1,932,968.16	\$71,923.20

RICARDO ADRIÁN RODRIGUEZ PERDOMO
MAGISTRADO PRESIDENTE

CECILIA GONZALEZ GARCÍA

RESPONSABLE DEL ÁREA CONTABLE Y FINANCIERA

JUAN MORALES FIGUEROA
DIRECTOR ADMINISTRATIVO